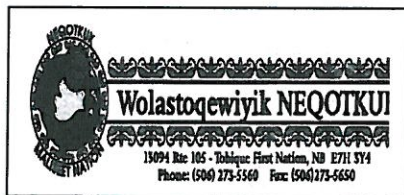


**Enhanced First Nation Education Programs and Services Agreement
Report on 2015-2016 School Year**

TOBIQUE FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:
Donna White
Subject Coordinator – First Nation Programs and Services

For:
David McTimoney
Superintendent, ASDW

June 10, 2016



Proposal Process

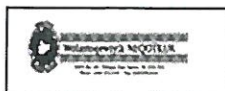
- Perth-Andover area district schools with Tobique (Neqotkuk) First Nation students, Neqotkuk leadership (including band operated school Mahsos Elementary School), and ASD-W Staff generate ideas on how to enhance education for Neqotkuk First Nation students. These ideas are formalized as Enhancement proposals and are submitted to the Enhancement Committee for review and discussion at an Enhancement Committee meeting. The Enhancement Committee approves ideas when the proposal meets the criteria of the Enhancement Agreement, proposals match educational goals from the Strategic Education Plan and, when adequate funding is available. Enhancement proposal/project leaders are required to submit a final report to the Enhancement Committee upon completion of the project.

Committee Membership

- Neqotkuk FN Chief – Chief Ross Perley
- Neqotkuk FN Director of Education – Darrah Beaver
- Neqotkuk FN Finance Manager – Dora Pisarek
- Neqotkuk FN Finance – Ken Lennon
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator, First Nation Programs and Services – Donna White

Enhancement Staff

Position	Name	School
Maliseet Language and Culture Teacher	Delbert Moulton	Southern Victoria High School
Maliseet Language and Culture Teacher	Molly Brown	Perth Andover Middle School
Student Intervention Worker	Miranda Moulton	Perth Andover Middle School
Teacher Support Worker	Haley Sappier	Perth Andover Middle School
Teacher Support Worker	Terry Francis	Andover Elementary School
Student Intervention Worker	Chris Stone	Southern Victoria High School
Teacher Support Worker	Trena Christensen	Southern Victoria High School
First Nation Liaison	Jennifer Bear	SVHS/PAMS
First Nation Numeracy Interventions	Tracey Shaw	AES/MahSos
First Nation Academic Support	Michelle Daigle	MahSos



Initiatives

Item	Location
Summer Project	TFN
Sistema	TFN
First Nation Story Teller	AES
Laptops	AES, PAMS, SVHS, MahSos
Project Hope	TFN
Enhancement Christmas Lunch/Jackets	
Author: Joseph Bruchac	TFN
Wolastoq Education	TFN/PAMS/SVHS

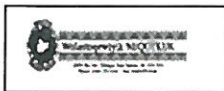
Enrollment

The February, 2015 nominal enrollment by grade was:

Grade	Number of Students
K	3
1	2
2	12
3	7
4	6
5	6
6	12
7	10
8	18
9	12
10	17
11	23
12	21
Total	149

ASD-W Schools in which Tobique (Neqotkuk) First Nation Students are Enroled:

<u>School</u>	<u># of Students</u>
Andover Elementary	36
Perth Andover Middle	40
Southern Victoria High	73
Total	149



**Tobique First Nations Analysis
3/31/2016**

Surplus (Deficit) March 31st, 2015 \$ 193,985.86

Funding 2015-2016

Jan-March Enrolment	\$	23,467.50
April to June Enrolment	\$	294,246.00
Sept to Jan 2016 Enrolment	\$	478,950.50

Total Funding to Date \$ 796,664.00

Actual Expenses 2015-2016

March 30th to May 1st Salaries		\$	23,378.36	
May 4th to May 29th Salaries		\$	21,863.08	
June 1 to June 28th Salaries		\$	17,856.94	
Jun 29 to Sept 4 Salaries		\$	14,596.30	
Director of Education for 4 months for TFN	Delbert Moulton Summer pays	\$	25,000.00	
Summer Project	50% of Program July 2015	#11278	\$	82,500.00
Summer Project	50% of Program August 2015	#11279	\$	82,500.00
Sept 7th to Oct 2nd Salaries		\$	18,647.80	
Oct 5 to Oct 30th Salaries		\$	23,279.86	
Nov 2-27 Salaries		\$	36,074.27	
November 30 to Jan 1/2016		\$	40,657.75	
Jan 4 to March 31, 16 salaries		\$	114,813.56	
Sistema		\$	35,000.00	
Wolastoq Education 25% Project Costs	11310	\$	79,768.50	
Project Hope 25% Project Costs	11311	\$	33,975.00	
Project Hope 2nd Quarter Funding Advance	11319	\$	48,891.43	
Joseph Bruhac	11313	\$	3,750.00	
Christmas Jackets and Luncheon	11323	\$	1,100.00	
Wolastoq Education 25% Project Costs	11327	\$	79,768.50	
Project Hope 3rd Quarter Funding Advance	11338	\$	49,289.06	
Andover Story Teller	Books		1747.46	
Computers	IN23025	\$	5,640.00	
	Total Actual Expenses	\$	840,097.87	

Surplus (Deficit) \$ 150,551.99

Projected Revenue 2015-2016

School year Project Enrollment	148	\$	819,476.00	Received	\$	478,950.50
			Total Projected Revenue 2015-2016		\$	340,525.50

Projected Expenses 2015-2016

Salaries for 2015-2016			April to June Estimate	\$	112,500.00	
Andover Story Teller	\$	2,100.00	\$	1,747.46	\$	352.54
Wolastoq Education Program	\$	319,074.00	\$	159,537.00	\$	159,537.00
BJPNWKWG: Sections 5, 7 and 8 of proposal	\$	135,900.00	\$	132,155.49	\$	3,744.51
			Total Projected Expenses 2015-2016	\$	276,134.05	

Surplus (Deficit) \$ 214,943.44